2024 Budget amendment

Twin Ridge Rural Fire Department

546 Twin Ridge Rd., P.O.Box 2543, Orofino Idaho, 83544
Station Phone: 208-476-3353 (911)
District Commissioners: Scott McDonald, Norm Tomlinson, Tam White
Fire Chief: Glenn Crockett

December 11, 2024

To: File

Reference: 2024 Budget Amendment; December 11, 2024 Business Meeting

Twin Ridge Rural Fire District held a public meeting on December 11, 2024 to discuss amending our 2024 budget to account for a reallocation of 2024 budgeted items, due to an increase in the estimated revenue from increased property tax, increased contract fire protection and a large donation. The actual revenue is $44,625 instead of $40,557. The increased revenue amount will be reallocated as shown below. The following Amended Budget is approved.

Expenses:
Payroll $ 0.00
Insurances $ 3,506
Utilities $ 2,013
Maintenance $ 15,508
Office/Misc. $ 4,103
Training $ 5,000
Fire Equipment $ 8,426
Water Development $ 400
Truck/building fund $ 5,669
Total expenses $ 44,625
Forgone $ 00.00
Total $ 44,625

Revenues:
Property Taxes $40,775
Donation $1,000
Contract Fire Protection $450
Sales Tax Dist. $ 2,400
Total revenues $44,625

Scott McDonald; Commissioner _____

Norman Tomlinson; Commissioner _____

Tam White; Commissioner Tam White